

## Change Record Detail With Description Savings

**Scenario:** FY2010 Supplemental (7955)  
**Component:** Savings Public Education Fund (2929)  
**RDU:** Designated Savings (577)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2010 Supplemental												
Fully Capitalize PEF with FY10 Funds for FY11 Foundation and Pupil Transportation Expenditures												
1004 Gen Fund	Suppl	1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0
		1,116,986.6										
Capitalize the Public Education Fund (AS 14.17.300) for the full FY2011 projected need for Foundation Formula \$1,053,147.4 and Pupil Transportation \$63,839.2												
Component Totals		1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0

## Change Record Detail With Description Savings

**Scenario:** FY2010 Supplemental (7955)  
**Component:** Constitutional Budget Reserve (2848)  
**RDU:** Undesignated Savings (576)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Full Repayment of the Constitutional Budget Reserve												
1004 Gen Fund	Suppl	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0
The amount necessary for full repayment of the amounts owed the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as of June 30, 2010, estimated to be \$401,617,000, is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).												
Repeal Sec. 43(c), ch. 15, SLA 2009 - Transfer from the Constitutional Budget Reserve to General Fund												
Section 43(c), ch. 15 (SB75), SLA 2009 is repealed.	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
That section reads:												
(c) The amount calculated to be available for appropriation under art. IX, sec. 17(b), Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec. 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.												
The administration is proposing to repay in full the amount owed to the constitutional budget reserve fund in FY2010, and does not want to draw any amount from the fund. Current calculations indicate the above section is not necessary.												
Component Totals		401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0